

FY2024 Budget Calendar

Planning Released for Data Entry	Early August
AIF Income Lines Pre-Populated	Late August
FY2025 Budget Call & Preliminary Planning Parameters	Early October
FY2024 1st Quarter Forecasts Due	Monday, October 16, 2023
Updated Multi-Year Budgets Due (FY2025 – 2029)	Friday, October 27, 2023
Fall Budget Review Meetings (Schools)	Nov – Dec
Trustees Review Planning Parameters	Thursday, December 7, 2023
FY2024 2nd Quarter Forecasts Due	Tuesday, January 16, 2024
Centers Updated Multi-Year Budgets Due (FY2025 – 2029)	Friday, January 19, 2024
Schools Updated Multi-Year Budgets Due (FY2025 – 2029)	Friday, January 26, 2024*
Winter Budget Review Meetings (Centers)	Feb – Mar
Trustee Vote on FY2025 Tuition Resolution	Friday, March 1, 2024
FY2025 Guarantee Letters & Final Planning Parameters	late March
FY2024 3rd Quarter Forecasts Due	Monday, April 15, 2024
Centers Final FY2025 Submissions & Narratives Due	Wednesday, April 24, 2024
Schools Final FY2025 Submissions & Narratives Due	Wednesday, May 1, 2024
FY2025 Budgets Sent to Ledger	Friday, June 7, 2024
Approval of FY2025 Budget by the Trustees	Friday, June 14, 2024

* Only required if budget parameters change or if requested by the Provost at fall meeting.