

FY2021 Budget Calendar

Planning Released for Data Entry	Early August
AIF Income Lines Pre-Populated	Late August
FY2022 Budget Call & Preliminary Planning Parameters	Early October
FY2021 1st Quarter Forecasts Due	Thursday, October 15, 2020
Updated Multi-Year Budgets Due (FY2022 – 2026)	Friday, October 30, 2020
Fall Budget Review Meetings (Schools)	Nov – Dec
Trustees Review Planning Parameters	Thursday, December 10, 2020
FY2021 2nd Quarter Forecasts Due	Friday, January 15, 2021
Centers Updated Multi-Year Budgets Due (FY2022 – 2026)	Friday, January 22, 2021
Schools Updated Multi-Year Budgets Due (FY2022 – 2026)	Friday, January 29, 2021*
Winter Budget Review Meetings (Centers)	Feb – Mar
Trustee Vote on FY2022 Tuition Resolution	Friday, February 26, 2021
FY2022 Guarantee Letters & Final Planning Parameters	late March
FY2021 3rd Quarter Forecasts Due	Thursday, April 15, 2021
Centers Final FY2022 Submissions & Narratives Due	Friday, April 23, 2021
Schools Final FY2022 Submissions & Narratives Due	Friday, April 30, 2021
FY2022 Budgets Sent to Ledger	Friday, June 4, 2021
Approval of FY2022 Budget by the Trustees	Friday, June 11, 2021

* Only required if budget parameters change or if requested by the Provost at fall meeting.