

FY2022 Budget Calendar

Planning Released for Data Entry	Early August
AIF Income Lines Pre-Populated	Late August
FY2023 Budget Call & Preliminary Planning Parameters	Early October
FY2022 1st Quarter Forecasts Due	Friday, October 15, 2021
Updated Multi-Year Budgets Due (FY2023 – 2027)	Friday, October 29, 2021
Fall Budget Review Meetings (Schools)	Nov – Dec
Trustees Review Planning Parameters	Thursday, December 9, 2021
FY2022 2nd Quarter Forecasts Due	Friday, January 14, 2022
Centers Updated Multi-Year Budgets Due (FY2023 – 2027)	Friday, January 21, 2022
Schools Updated Multi-Year Budgets Due (FY2023 – 2027)	Friday, January 28, 2022*
Winter Budget Review Meetings (Centers)	Feb – Mar
Trustee Vote on FY2023 Tuition Resolution	Friday, March 4, 2022
FY2023 Guarantee Letters & Final Planning Parameters	late March
FY2022 3rd Quarter Forecasts Due	Friday, April 15, 2022
Centers Final FY2023 Submissions & Narratives Due	Friday, April 22, 2022
Schools Final FY2023 Submissions & Narratives Due	Friday, April 29, 2022
FY2023 Budgets Sent to Ledger	Friday, June 3, 2022
Approval of FY2023 Budget by the Trustees	Friday, June 10, 2022

* Only required if budget parameters change or if requested by the Provost at fall meeting.