

## FY2023 Budget Calendar

<b>Planning Released for Data Entry</b>	Early August
<b>AIF Income Lines Pre-Populated</b>	Late August
<b>FY2024 Budget Call &amp; Preliminary Planning Parameters</b>	Early October
<b>FY2023 1st Quarter Forecasts Due</b>	Friday, October 14, 2022
<b>Updated Multi-Year Budgets Due (FY2024 – 2028)</b>	Friday, October 28, 2022
<b>Fall Budget Review Meetings (Schools)</b>	Nov – Dec
<b>Trustees Review Planning Parameters</b>	Thursday, December 8, 2022
<b>FY2023 2nd Quarter Forecasts Due</b>	Friday, January 13, 2023
<b>Centers Updated Multi-Year Budgets Due (FY2024 – 2028)</b>	Friday, January 20, 2023
<b>Schools Updated Multi-Year Budgets Due (FY2024 – 2028)</b>	Friday, January 27, 2023*
<b>Winter Budget Review Meetings (Centers)</b>	Feb – Mar
<b>Trustee Vote on FY2024 Tuition Resolution</b>	Friday, March 3, 2023
<b>FY2024 Guarantee Letters &amp; Final Planning Parameters</b>	late March
<b>FY2023 3rd Quarter Forecasts Due</b>	Friday, April 14, 2023
<b>Centers Final FY2024 Submissions &amp; Narratives Due</b>	Tuesday, April 25, 2023
<b>Schools Final FY2024 Submissions &amp; Narratives Due</b>	Tuesday, May 2, 2023
<b>FY2024 Budgets Sent to Ledger</b>	Friday, June 9, 2023
<b>Approval of FY2024 Budget by the Trustees</b>	Friday, June 16, 2023

\* Only required if budget parameters change or if requested by the Provost at fall meeting.