

FY2025 Budget Calendar

Planning Released for Data Entry	Early August
AIF Income Lines Pre-Populated	Late August
FY2026 Budget Call & Preliminary Planning Parameters	Early October
FY2025 1st Quarter Forecasts Due	Tuesday, October 15, 2024
Updated Multi-Year Budgets Due (FY2026 – 2030)	Tuesday, October 29, 2024
Fall Budget Review Meetings (Schools)	Nov – Dec
Trustees Review Planning Parameters	Thursday, December 12, 2024
FY2025 2nd Quarter Forecasts Due	Tuesday, January 14, 2025
Centers Updated Multi-Year Budgets Due (FY2026 – 2030)	Friday, January 17, 2025
Schools Updated Multi-Year Budgets Due (FY2026 – 2030)	Friday, January 24, 2025*
Winter Budget Review Meetings (Centers)	Feb – Mar
Trustee Vote on FY2026 Tuition Resolution	Friday, February 28, 2025
FY2026 Guarantee Letters & Final Planning Parameters	late March
FY2025 3rd Quarter Forecasts Due	Tuesday, April 15, 2025
Centers Final FY2026 Submissions & Narratives Due	Wednesday, April 23, 2025
Schools Final FY2026 Submissions & Narratives Due	Wednesday, April 30, 2025
FY2026 Budgets Sent to Ledger	Friday, June 13, 2025
Approval of FY2026 Budget by the Trustees	Friday, June 13, 2025

* Only required if budget parameters change or if requested by the Provost at fall meeting.