

FY2027 Budget Calendar

Planning Released for Data Entry	August
AIF Income Lines Pre-Populated	Early September
FY2028 Budget Call & Preliminary Planning Parameters	Early October
FY2027 1st Quarter Forecasts Due	Thursday, October 15, 2026
Updated Multi-Year Budgets Due (FY2028–2032)	Thursday, October 29, 2026
Fall Budget Review Meetings (Schools)	November–December
Trustees Review Planning Parameters	Thursday, December 10, 2026
FY2027 2nd Quarter Forecasts Due	Tuesday, January 12, 2027
Centers Updated Multi-Year Budgets Due (FY2028–2032)	Friday, January 15, 2027
Schools Updated Multi-Year Budgets Due (FY2028–2032)*	Friday, January 22, 2027
Winter Budget Review Meetings (Centers)	February–March
Trustee Vote on FY2028 Tuition Resolution	Friday, March 5, 2027
FY2028 Guarantee Letters & Final Planning Parameters	Late March
FY2027 3rd Quarter Forecasts Due	Thursday, April 15, 2027
Centers Final FY2028 Submissions & Narratives Due	Friday, April 23, 2027
Schools Final FY2028 Submissions & Narratives Due	Friday, April 30, 2027
FY2028 Budgets Sent to Ledger	Friday, June 11, 2027
Approval of FY2028 Budget by the Trustees	Friday, June 11, 2027

* Only required if budget parameters change or if requested by the Provost at fall meeting.